

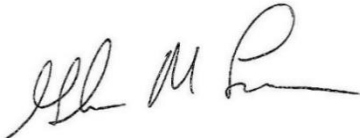
Government of the District of Columbia  
Office of the Chief Financial Officer



**Glen Lee**  
Chief Financial Officer

**MEMORANDUM**

**TO:** The Honorable Phil Mendelson  
Chairman, Council of the District of Columbia

**FROM:** Glen Lee  
Chief Financial Officer 

**DATE:** April 13, 2026

**SUBJECT:** Fiscal Impact Statement – Fiscal Year 2026 Revised Local Budget  
Temporary Act of 2026 (and accompanying emergency version)

**REFERENCE:** Draft Bill as provided to the Office of Revenue Analysis on April 9, 2026

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**Conclusion**

Funds are sufficient in the proposed revised fiscal year 2026 budget and proposed fiscal year 2027 through fiscal year 2030 budget and financial plan to implement the bill.

**Background**

The bill makes adjustments to the Fiscal Year 2026 Local Budget Act of 2025<sup>1</sup>. With these adjustments, the District has authorized a total of approximately \$12.12 billion in fiscal year 2026 expenditures and transfers from Local funds, as well as other amounts in dedicated taxes and special purpose revenue funds.

The bill also includes a provision from the proposed Fiscal Year 2027 Budget Support Act of 2026 that expands the Deputy Mayor for Planning and Economic Development's grant-making authority to include a grant for Children's National Hospital.

The bill provides for certain amounts of fund balance and other revenue in certain special funds (including ten non-lapsing Local funds, six Dedicated Tax funds, and thirty Special Purpose Revenue funds) be made available for general purposes.

Finally, the bill provides for capital project funding rescissions or increases in 133 capital projects.

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<sup>1</sup> D.C. Law 26-51.

The Honorable Phil Mendelson

FIS: "Fiscal Year 2026 Revised Local Budget Temporary Act of 2026," (and accompanying emergency version), Draft bill as provided to the Office of Revenue Analysis on April 9, 2026

**Financial Plan Impact**

Funds are sufficient in the proposed revised fiscal year 2026 budget and proposed fiscal year 2027 through fiscal year 2030 budget and financial plan to implement the bill.